

002285

2021-027

2021

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	1,249,795,688.03	1,061,163,083.94	17.78%
	17,504,574.18	-163,208,309.08	110.73%
	-74,820,714.61	-180,577,523.06	58.57%
	-58,699,061.73	-267,258,920.96	78.04%
/	0.01	-0.08	112.50%
/	0.01	-0.08	112.50%
	0.34%	-3.12%	3.46%
	11,775,100,833.60	10,891,132,382.59	8.12%
	5,091,421,254.36	5,160,275,780.63	-1.33%

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	812,819.51	
	15,050,825.46	
	772,388.20	
	-1,707,943.29	
	81,209,515.54	
	1,635,146.36	
	2,177,170.27	
	92,325,288.79	--

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		51,575			0
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		29.66%	603,238,739	0	200,000,000
		15.94%	324,077,841	0	
		3.27%	66,489,004	0	
		3.24%	65,974,386	0	
				0	
		1.59%	32,295,161	0	
		1.02%	20,767,320	0	

		32,295,161	32,295,161
		20,767,320	20,767,320
		13,300,091	13,300,091
		12,200,183	12,200,183
		11,221,780	11,221,780
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	2	10	
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1 2021 1-3

110.73%

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4,792.00

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100%

8,120.95

112.50%

2 2021 1-3

78.04%

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! 8l- 9,6V—% 1"B ¼P- D 6 O 1q ' \$v „™a 2 œ (5a " ¼P- D 6 O 1q ' % 8l6,7Spw

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2021

	392.62	702.64	-44.12%	
	27,376.61			12
	144,817.02			
	35,000.00			2

	989.13			1 + 15 589.13
				2 400.00
	852.13	3,008.37	-71.67%	
	3,000.64			
	98.00	34.00	188.24%	

7167.676

	2021 1-3		2020 1-3		(%)
	()	(%)	()	(%)	
	53,037.09	43.49%	43,177.57	40.89%	22.83%

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2021 1-6

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